

CSI Line Number	Description	Unit	2004 Book	1st Qtr.	2nd Qtr.	3rd Qtr.	Current	Total Incl.	O&P
			Material Cost \$	New Cost \$	New Cost \$	New Cost \$	% Change	New Cost \$	% Change
Division 2 — SITE CONSTRUCTION									
02055-150-0700	Borrow, screened loam, load at pit, haul 2 mi, spread w/200 HP dozer	C.Y.	20	20	20			27.50	
02060-150-0100	Borrow, bank run gravel, load at pit, haul 2 mi and spread w/200 HP dozer	C.Y.	15.40	15.40	17.30		12.3	24.50	8.9
-150-0320	Borrow, crushed stone, 3/4", load at pit, haul 2 mi spread w/200 HP dozer	C.Y.	27	29.50	24		-11.1	32	-8.6
02065-300-0020	Asphaltic concrete, plant mix, 145 lb per CF	Ton	31.50	31.50	34		7.9	37	5.7
02250-400-0900	Sheet piling, steel, no wales, 40' deep exc, 38 PSF, left in place	Ton	815	815	815			1,175	
02530-730-2040	Piping, drainage & sewage, RCP, 24" dia, class 3, no gaskets	L.F.	19.85	19.85	23		15.87	48.50	7.78
02630-510-2140	Piping, storm drain, CMP, 24" dia, 14ga, bitum ctd w/paved invert, 20L	L.F.	18.85	18.85	18.85			34.50	
Division 3 — CONCRETE									
03060-200-0300	Cement, portland, plain, trucked in bulk	Cwt.	4.20	4.20	4.23		0.7	4.65	0.6
-200-0400	Cement, portland, high early strength, TL lots, 94 lb bags	Bag	8.90	8.90	9.00		1.1	9.90	1.0
03210-600-0100	Reinforcing in place, A615 Gr 60, beams and girders, #3 to #7	Ton	570	800	800		40.3	2,100	13.5
03220-200-0100	Welded wire fabric, sheets, 6 x 6 - W1.4 x W1.4 (10 x 10), 21 lb/CSF	C.S.F.	7.30	10.20	13		78.1	42.50	18.1
03310-220-0150	Concrete, ready mix, regular weight, 3000 psi	C.Y.	72.50	72.50	75		3.5	82.50	3.1
-220-0400	Concrete, ready mix, regular weight, 5000 psi	C.Y.	81	81	84		3.7	92.50	3.9
03410-620-0100	Structural precast, slabs, 8" thk, prestressed, roof/floor, grouted	S.F.	5.10	5.35	5.40		5.9	7.90	4.6
-750-1350	Structural precast, dbl tees, 18" x 8' wide, floor, std weight, 30' span	Ea.	1,250	1,300	1,325		6.0	1,775	4.4
03450-850-1000	Wall panels, precast, insulated panel, 20' x 10', 6" thick, smooth gray	S.F.	11.55	12.10	12.35		6.9	17.10	5.6
Division 4 — MASONRY									
04060-200-0100	Cement, masonry, 70 lb. bag, T.L. lots	Bag	6.15	6.15	6.15			6.75	
-400-0010	Lime, masons, hydrated, 50 lb. bag, T.L. lots	Bag	5.60	5.60	5.60			6.15	
-750-0010	Sand, for mortar, screened and washed, at the pit	Ton	12.80	9.20	9.20		-28.1	10.10	-28.1
04210-300-0350	Face brick, C216, standard, TL lots, 4" x 2-2/3" x 8", max	M	465	465	465			510	
04810-210-4200	CMU partition, no scaf/reinf, normal wt, hollow, 8" x 8" x 16"	S.F.	1.50	1.41	1.41		-6.0	6.55	-1.5
Division 5 — METALS									
05090-880-0660	Weld rod, steel, type 7018 Low Hydrogen, 1/8" dia, 500# to 2,000#	Lb.	1.27	1.40	1.45		14.2	1.60	14.3
05120-480-0100	Lintels, plain steel angles, 500 to 1000 lb.	Lb.	0.48	0.62	0.65		35.4	1.36	15.3
-680-0700	Structural steel, projects, A36, fld bolted conns, offices, hosp, etc, 1 to 2 story	Ton	1,275	1,625	1,750		37.3	2,575	25.6
05140-080-0100	Aluminum, structural shapes, 1" to 10" members, over 5 tons	Lb.	1.93	2.00	2.00		3.6	5.95	0.9
05210-600-0440	Open web joists, K series, horiz bridging, 30' to 50', average	Ton	825	1,075	1,150		39.4	1,675	28.9
05310-300-2200	Metal decking, open, galv, 1-1/2" deep, wide rib, 22 ga, 50-500 sq.	S.F.	0.65	0.86	0.92		41.5	1.47	24.6
-300-5900	Metal decking, non-cellular composite, galv, 3" deep, 18 gauge	S.F.	1.20	1.66	1.78		48.3	2.75	30.3
05517-700-0350	Stair, steel, cement fill metal pan, wall rail, both sides, 3'-6" wide	Riser	128	165	175		36.7	235	29.1
05520-700-0640	Railing, pipe, steel, 3 rail, galvanized, 1-1/2" diameter	L.F.	25.50	33	35		37.3	55	23.6
Division 6 — WOOD & PLASTICS									
06110-555-7820	Framing, roofs, 1x6 ridge board, #2 or better	M.B.F.	1,825	1,900	1,900		4.1	4,850	2.1
-590-6020	Framing, walls, 2 x 4, plates, untreated	M.B.F.	465	520	535		15.1	2,150	4.9
06160-800-0100	Sheathing, plywood, 1/2" thick, CDX, on roof	S.F.	0.39	0.62	0.65		66.7	1.30	27.5
Division 7 — THERMAL & MOISTURE PROTECTION									
07210-900-1660	Wall insulation, rigid isocyanurate, foil faced, 2 sides, 2" thk, R14.4	S.F.	0.46	0.46	0.46			1.07	
-950-0080	Wall/ceiling insul, fiberglass, kraft faced, batt/blkt, 3.5" thk, 15" W, R11	S.F.	0.23	0.23	0.23			0.51	
07310-100-0150	Asphalt shingles, std strip shingles, inorganic, class A, 210-235 lb/sq	Sq.	31	31.50	31.50		1.6	105	1.0
07510-700-0900	Felt, asphalt felt, #15, 4 sq per roll, no mopping	Sq.	2.68	2.68	2.68			9.60	
07530-800-4810	E.P.D.M., 45 mil, .28 PSF, membrane only	Sq.	29.50	29.50	29.50			32.50	
07590-300-0010	Roof coating, asphalt	Gal.	2.95	2.98	2.98		1.0	3.28	0.9
07720-700-0520	Roof hatch, with curb, insul, galv stl curb & al cover, 2'-6" x 3'-0"	Ea.	350	350	350			545	

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Division 8 — DOORS & WINDOWS									
08110-200-1120	Comm steel door, hollow core, 18 ga, 1.75" thk, 3'-0" x 7'-0"	Ea.	201	204	206		2.5	276	2.2
-250-0400	Door frame, stl chan, anchor/bar stop, 10" C @15.3#/LF, 10'x10', 500# door	Ea.	385	200	200		-48.0	595	-25.2
-820-1000	Steel frame, knock dn, 16 ga, up to 4-7/8" D, 7'-0" H, 3'-0" W, single	Ea.	74	88	90		21.6	151	13.5
08210-930-7780	Wood door, resi, passage, flush, birch, hol core, 1-3/8" x 6'-8" x 3W, no frame	Ea.	47	52	52		10.6	106	4.9
08550-200-0150	Casement window, avg model, 2'-0" x 3'-0" H, insul glass, w/frame/screen	Ea.	234	234	234			298	
08710-650-0400	Lockset, std duty, cylindrical, w/sectional trim, keyed, sgl cyl function	Ea.	68.50	68.50	69		0.7	117	
08810-260-0600	Float glass, 1/4" thick, plain, clear	S.F.	4.83	4.83	4.83			11.75	
-460-0400	Insulating glass, 1" thk, dbl glazed, 1/4" float, 30-70 SF, clear	S.F.	11.70	11.70	11.70			23	
08910-700-0200	Tube framing, for window wall/store front, 1-3/4" x 4-1/2", alum, stock, plain	L.F.	9.30	9.30	9.30			18.35	
Division 9 — FINISHES									
09110-100-2800	Metal stud, drywall, NLB, galv, 20 ga. std, 3-5/8" W, 16" O.C.	S.F.	0.36	0.53	0.54		50.0	1.66	12.9
09130-100-0050	Suspension systems for boards & tile, class A, 15/16" T bar, 2' x 4' grid	S.F.	0.41	0.41	0.42		2.4	0.97	1.0
09250-700-0300	Gypsum drywall, 1/2" thk, on walls, std, no finish	S.F.	0.19	0.21	0.21		10.5	0.64	3.2
09310-100-5400	Ceramic tile, walls, interior, thin set, 4-1/4" x 4-1/4" tile	S.F.	2.09	2.09	2.09			5.75	
09510-900-0600	Ceiling tile, 12" x 12"/24", 5/8" thk, mnrl fbr, vinyl coat, staple/suspended	S.F.	0.89	0.89	0.89			1.39	
09648-100-4700	Wood strip floor, oak, white or red, 25/32" x 2-1/4", not incl. fin, # 1 common	S.F.	2.86	2.86	2.86			5.55	
09651-200-1500	Resilient base, cove, rubber or vinyl, 1/8" thick, 4" high, std colors	L.F.	0.67	0.67	0.67			1.90	-0.5
09658-100-7350	Resilient floor tile, vinyl composition, 1/8" thick, marbled	S.F.	1.02	1.02	1.02			1.87	0.5
09680-800-0700	Carpet, comm grade, nylon, direct cement, level loop, 26 oz., lt to med traffic	S.Y.	14.95	14.95	14.95			21.50	
Division 10 — SPECIALTIES									
10165-100-2600	Toilet partition, cubicles, fir mtd, hd rail braced, plastic lam on part bd	Ea.	735	735	735			940	
10615-100-1200	Partition, demountable gypsum, 2" - 2.5" stl stud, 9'H, 3" to 3-3/4" thk, vinyl	L.F.	39.50	39.50	40		1.3	60.50	
Division 11 — EQUIPMENT									
11161-400-4700	Loading dock leveler, hydraulic, 10 ton capacity, 6' x 8'	Ea.	6,775	6,775	6,775			8,550	
11460-100-1600	Appliances, combo range/refrigerator/sink, office model, 48" wide	Ea.	2,050	2,050	2,050			2,750	
Division 12 — FURNISHINGS									
12483-200-0500	Floor mats, link mats, including nosings, aluminum, 3/8" thick	S.F.	17.95	17.95	17.95			22	
12492-100-1500	Blinds, vertical, 3" to 5" PVC or cloth strips, minimum	S.F.	7.85	7.85	7.85			9.50	
Division 13 — SPECIAL CONSTRUCTION									
13091-600-0910	Shielding, lead gypsum board, 5/8" thk, 1/8" lead	S.F.	8.90	8.90	8.90			15.35	
13201-800-1100	Tank, fbgl, 8000 gal, undergrnd, dbl wall, UL, w/manway, no hold-down strap	Ea.	10,400	10,400	10,400			12,300	
13930-400-3740	Sprinkler system head, brass, 135° to 286°F, 1/2" NPT, 1/2" orifice	Ea.	5.00	5.25	5.25		5.0	35.50	1.4
Division 14 — CONVEYING SYSTEMS									
14240-200-2050	Elevators, hydraulic pass, base unit, 1500 lb, 100 fpm, 2 stop, std finishes	Ea.	28,600	28,600	28,600			41,500	
14320-300-1020	Escalators, glass, 32" wide x 15' floor to floor height	Ea.	62,500	62,500	62,500			102,000	
Division 15 — MECHANICAL									
15107-320-2160	Pipe, Cl, soil, 4" dia., on hgrs 5' O.C., lead & oakum jts 10' O.C.	L.F.	8.30	7.05	9.15		10.2	25.50	4.1
-420-2140	Pipe, copper, 1/2" dia., solder jts, type L tubing, cplgs & hgrs 10' O.C.	L.F.	1.01	1.12	1.48		46.5	7.50	7.9
-620-0610	Pipe, steel, 2" dia., sched 40, black, thrded, w/cplgs & clevis hgrs 10' OC	L.F.	3.64	4.00	4.10		12.6	17.90	2.9
15108-520-1910	Pipe, plastic, PVC, 2" dia., sched 40, cplgs 10' O.C., hgrs 3 per 10'	L.F.	2.30	2.36	2.42		5.2	17.15	0.6
15418-900-1100	Water closet, tank, vit china, fir mtd, 2 pc, incl seat and supply w/stop	Ea.	160	160	160			340	
15480-200-6080	Water heater, comm, gas, std controls, no vent, 120 MBH input, 110 GPH	Ea.	2,625	3,075	3,075		17.1	3,800	15.1
15510-400-3140	Boiler, gas fired, std controls, Cl, insul jkt, HW, GR out, 320 MBH	Ea.	2,525	2,525	2,875		13.9	5,450	7.4
15730-600-2120	Roof top A/C unit, multizone, elec/gas, w/ curb & econ, 20 ton, 360 MBH	Ea.	81,000	81,000	81,000			93,000	
15810-100-0150	Ductwork, alum alloy 3003-H14, rect, incl ftngs/supports, 2,000 to 5,000 lb.	Lb.	1.45	1.66	1.75		20.7	12.20	3.0
-100-0580	Ductwork, galv steel, rect, incl ftngs/supports, over 5,000 lb.	Lb.	0.32	0.37	0.41		28.1	5.15	2.0
Division 16 — ELECTRICAL									
16120-900-1250	Wire, 600 volt, type THWN-THHN, copper, stranded, #10	C.L.F.	7.60	9.15	10.05		32.2	58	4.5
16132-205-5020	Conduit, EMT, 3/4", incl 2 terms/2 elbows/11 bm clamps/100', to 15" high	L.F.	0.60	0.60	0.84		40.0	4.53	6.1
16140-910-0200	Wiring device, toggle switch, quiet type, single pole, 15 amp	Ea.	4.69	4.69	4.69			16.85	
16220-610-0450	Motor, 230/460 V, dripproof, 1.15 service factor, 1800 RPM, 20 HP	Ea.	840	840	840			1,100	
16270-200-1500	Dry type Transformer, sgl phase, 240/480 volt pri, 120/240 volt sec, 25 kVA	Ea.	1,300	1,300	1,300			2,375	
16440-720-0750	Panelboard, NQOD, 4 wire, 120/208 volts, 100 amp main lugs, 24 circs	Ea.	660	660	660			1,500	
16510-440-0600	Interior light fixture, fluor, rec mtd, acryl lens, 2' W x 4' L, 4-40 watt	Ea.	54.50	54.50	54.50			160	